

**Adopted Budget for
Date Adopted by Board:**

**MCLEAN ISD
June 30, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$989,828
5800	State Program Revenues	\$1,960,016
5900	Federal Revenue (Not required to be adopted in budget)	\$106,500
	Total Revenues	\$3,056,344

Expenditures:		
11	Instruction	\$1,558,548
12	Instructional Resources, Media Services	\$36,180
13	Curriculum Development & Staff Development	\$3,009
21	Instructional Leadership	\$0
23	School Leadership	\$187,629
31	Guidance & Counseling, Evaluation	\$44,006
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$52,206
35	Food Services	\$115,780
36	Co-curricular/ Extra-curricular Activities	\$137,315
41	General Administration	\$251,549
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$295,824
52	Security and Monitoring	\$0
53	Data Processing	\$63,198
61	Community Service	\$0
71	Debt Service	\$212,600
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$52,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$44,000
	Total Adopted Expenditure Budget	\$3,056,344
	Difference in Revenue/Expenditures	\$0